

EMMIE and Cash on Deliver

Accelerating actions towards malaria elimination in Central Americas and the Hispaniola

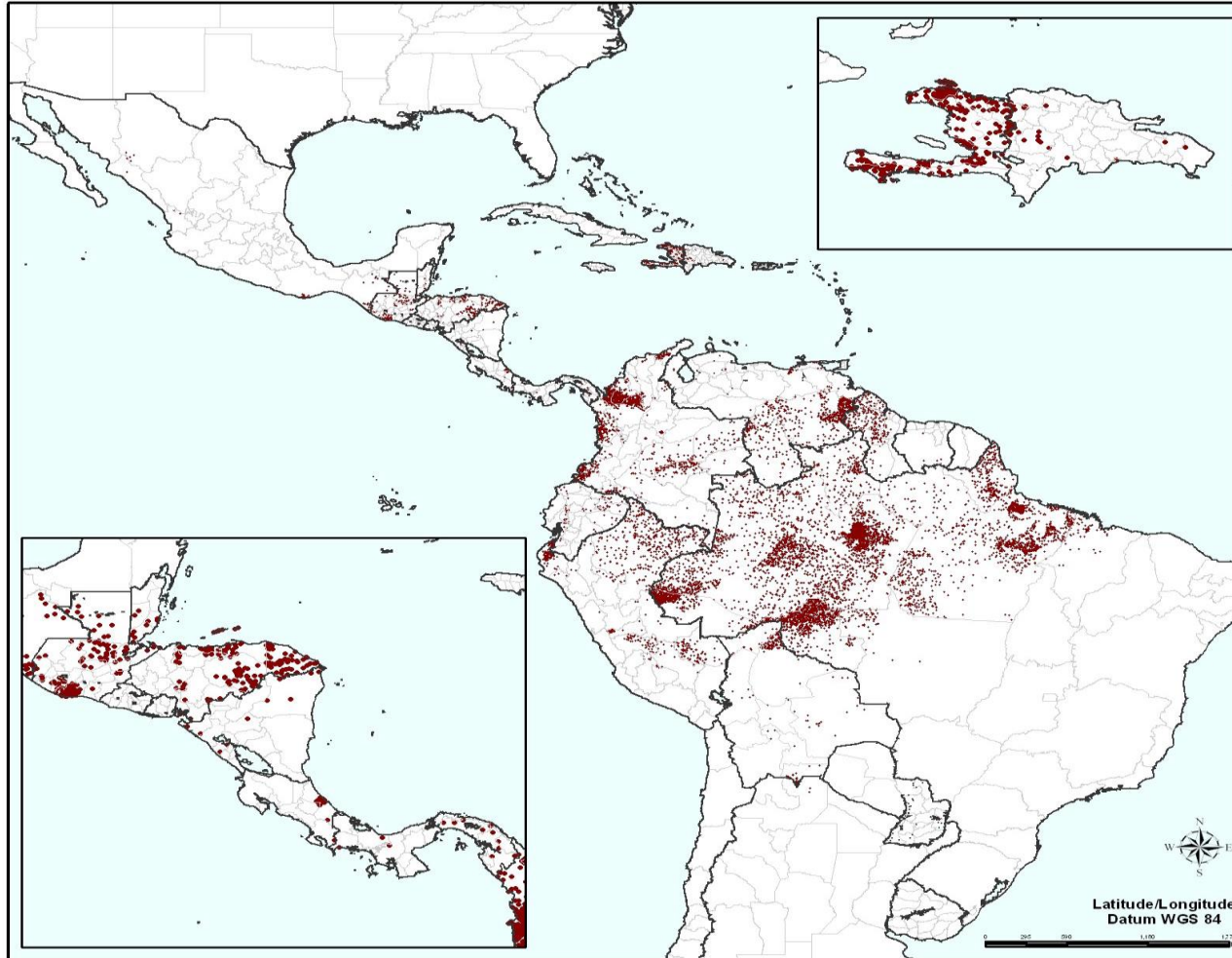
José Gabriel Castillo
Fund Portfolio Manager
Latin America and the Caribbean

Central America and the Caribbean



Remember where the problem is:

Malaria Distribution in the Americas - Second Sub-National Level -



Legend

1 Dot= 50

States

Countries

Malaria Report 2008

Source:
PAHO/HSD/CD

Regional vs National

CoD EMMIE

* Countries with start-up funding

Guatemala

Nicaragua

Honduras

Haiti*

El
Salvador*

Existing GF
grants

Panama*

Belize*

Costa
Rica*

Rep.
Dominicana
*

Non eligible
countries

Expected sources of funding:

Domestic
Funding

New NFM
allocations

Other donors /
technical
support

Initial targets set in Grant EMMIE

Indicator	Country	Base	Y1	Y2	Y3
Malaria confirmed cases	Belize	37	<70	<50	<30
Malaria confirmed cases	Costa Rica	8	<50	<20	<10
Malaria confirmed cases	El Salvador	21	<50	<10	<10
Malaria confirmed cases	Panama	844	<1400	15%	25%
Malaria confirmed cases	Guatemala	5346	<8100	20%	30%
Malaria confirmed cases	Honduras	6430	<8000	10%	15%
Malaria confirmed cases	Nicaragua	1235	<1050	20%	20%
Malaria confirmed cases	Mexico	797	Elimination		
Malaria confirmed cases	Haiti	20468	<29200	10%	20%
Malaria confirmed cases	Dominican Republic	603	<525	20%	20%

Reported targets 2015

Indicator	Country	cases (2013)	Baseline-2014*	Y1	Y2
Malaria reported cases	Belize	37	18		
Malaria reported cases	Costa Rica	8	1		
Malaria reported cases	El Salvador	21	5		
Malaria reported cases	Panama	844	864		
Malaria reported cases	Guatemala	5346	4929		
Malaria reported cases	Honduras	6430	3378		
Malaria reported cases	Nicaragua	1235	1146		
Malaria reported cases	Haiti	20468	~17000		
Malaria reported cases	Dominican Republic	603	460		

The Subregion: CA and the Hispaniola

What we have learned until now?

What we have done until now?

What we have not done until now?

Opportunities?

Elements of success and current work

- Political commitment is required to maintain momentum
- First región in the world with a clear possibility to reach elimination in the short term.
- National allocations in NFM for obtaining more impact as fast as posible:
 - Successful CN presented by Honduras and grant recently signed and disbursed.
 - CNs of Nicaragua and Haiti submitted.
 - 6 out of 7 start-up funds in process.
 - Regional events held through RCM and PR coordination (in addition to those organized by partners)
- Pilot test of the verification protocol
- Partner's initiative: BMGF and CHAI, Mesoamerican, etc.

Negotiations for agreements

- The GF Secretariat is using this pilot program to develop specific Policies and Guidelines for new initiatives (learning by doing)
- Current Pilot is governed by exceptions to current policy (Input-based grants)
- A new legal framework covers the CoD part of the grant
- Aspects affecting deliveries: tax exemption, immunities, national grants, planning in countries, national laws for international agreements
- Others?

Emmie and the exterior

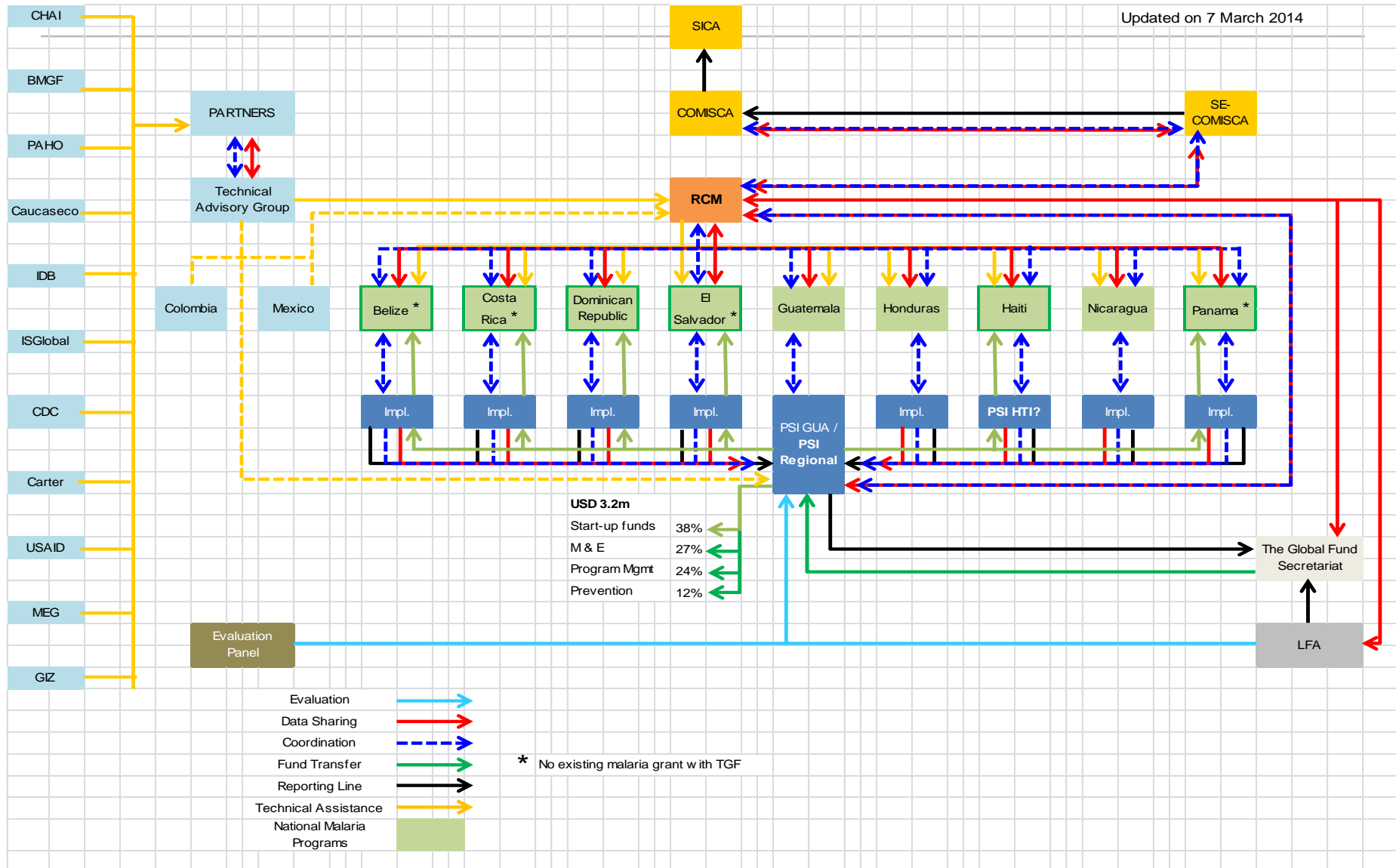
- EMMIE is part of a number of pilot initiatives funded by the Global Fund: Rwanda, Ethiopia, Benin, Solomon Islands, etc.
- EMMIE has been presented in many forums (inside and outside the region):
 - Forums in USA
 - OECD workshop Paris
 - Vietnam malaria partners
 - Ami Ravreda Brazil
 - Etc.

Things that could be done better

- Delays vs. initial planning:
 - Cross-cutting activities
 - Start-up funds (agreements and execution)
 - Coordination of Technical Cooperation
 - Coordination of support from bilaterals (Mexico, Colombia)
 - Coordination with other malaria initiatives
 - RCM functioning and funding
 - Communications to actors

Governance

Updated on 7 March 2014



Cash on Deliver & EMMIE

- Amount of funds specific
- To be shared by countries fulfilling results criteria
- Results based on verified reduction from confirmed baseline and advance into elimination path
- Baseline verifications starting from June 2015
- Agreement to be signed by participant countries
- Results verification starting from Q2 2016 (Y1) and Q2 2017 (Y2).
- Global Fund committee to announce rewards after completion of verifications 2016 and 2017

CoD Mechanism

Countries sign agreement with GF

Verification of baselines & initial conditions

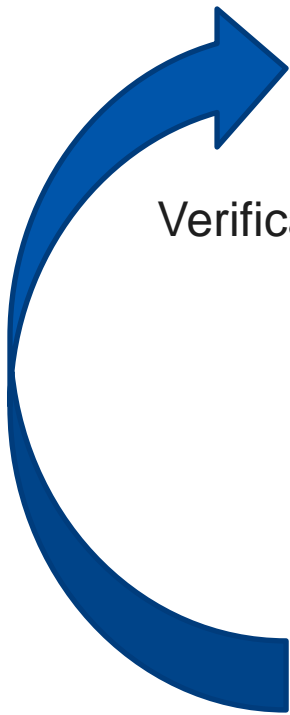
Countries request that CoD targets/results are verified

Verification report is submitted to GF Secretariat for analysis/decision

Countries are informed on decision

The GF prepares disbursement of the applicable reward

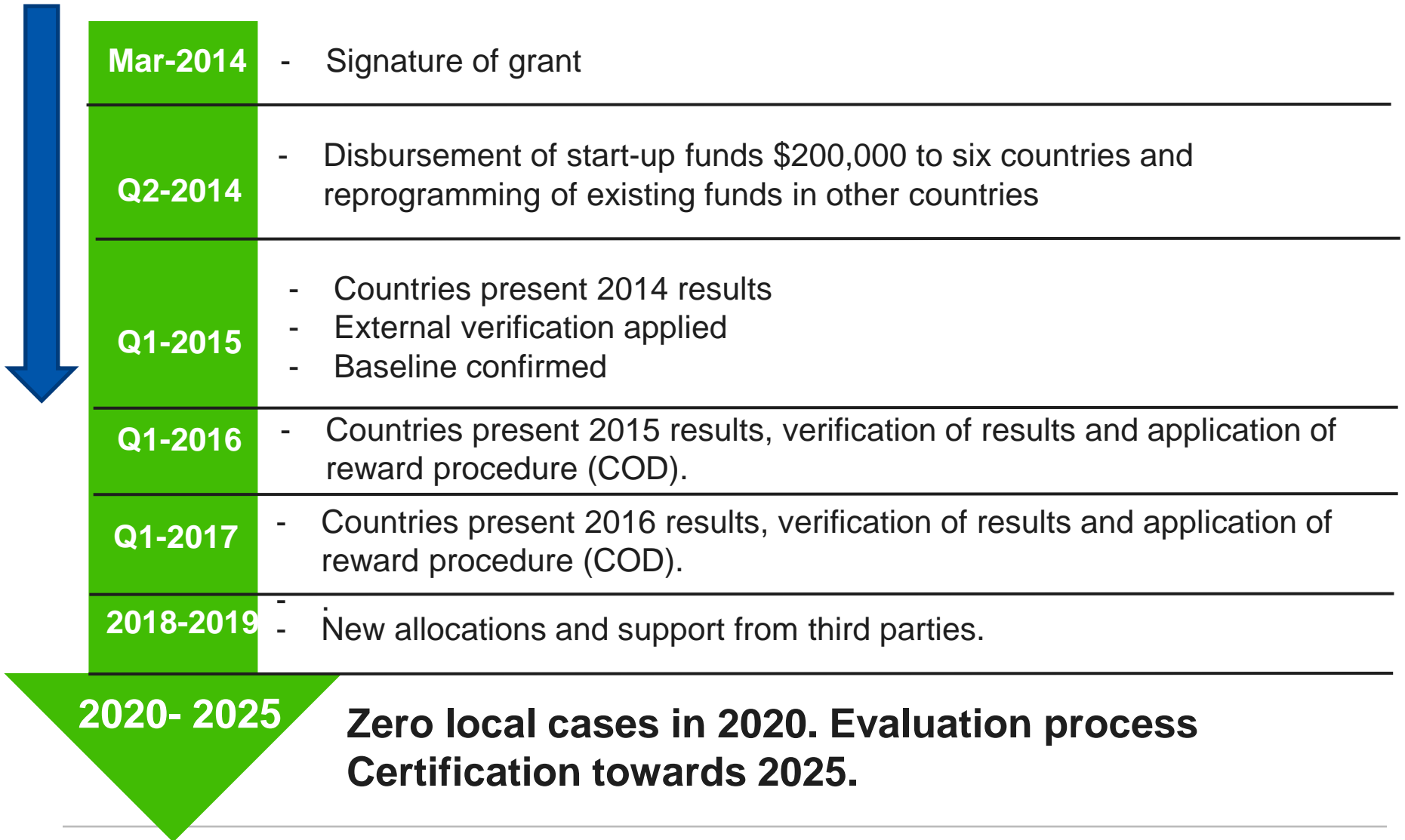
Cycle for year 2 starts



Some actors involved in providing support to LAC



EMMIE today



What we should continue doing?

- Complete the regional elimination strategy
- Development of pending national malaria elimination strategies
- Concept Notes in applicable countries including a clear path through elimination
- Definition of clear national funding strategies for non-eligible countries
- Coordinate malaria initiatives and technical cooperation to optimize resources/impact

Planning 2015... in addition we:

- Once the baselines are verified, countries are expected to
 - work following the plans,
 - address findings and,
 - Confirm data collection and national reporting systems, among other issues,
 - Prepare conditions to request verification in 2016.

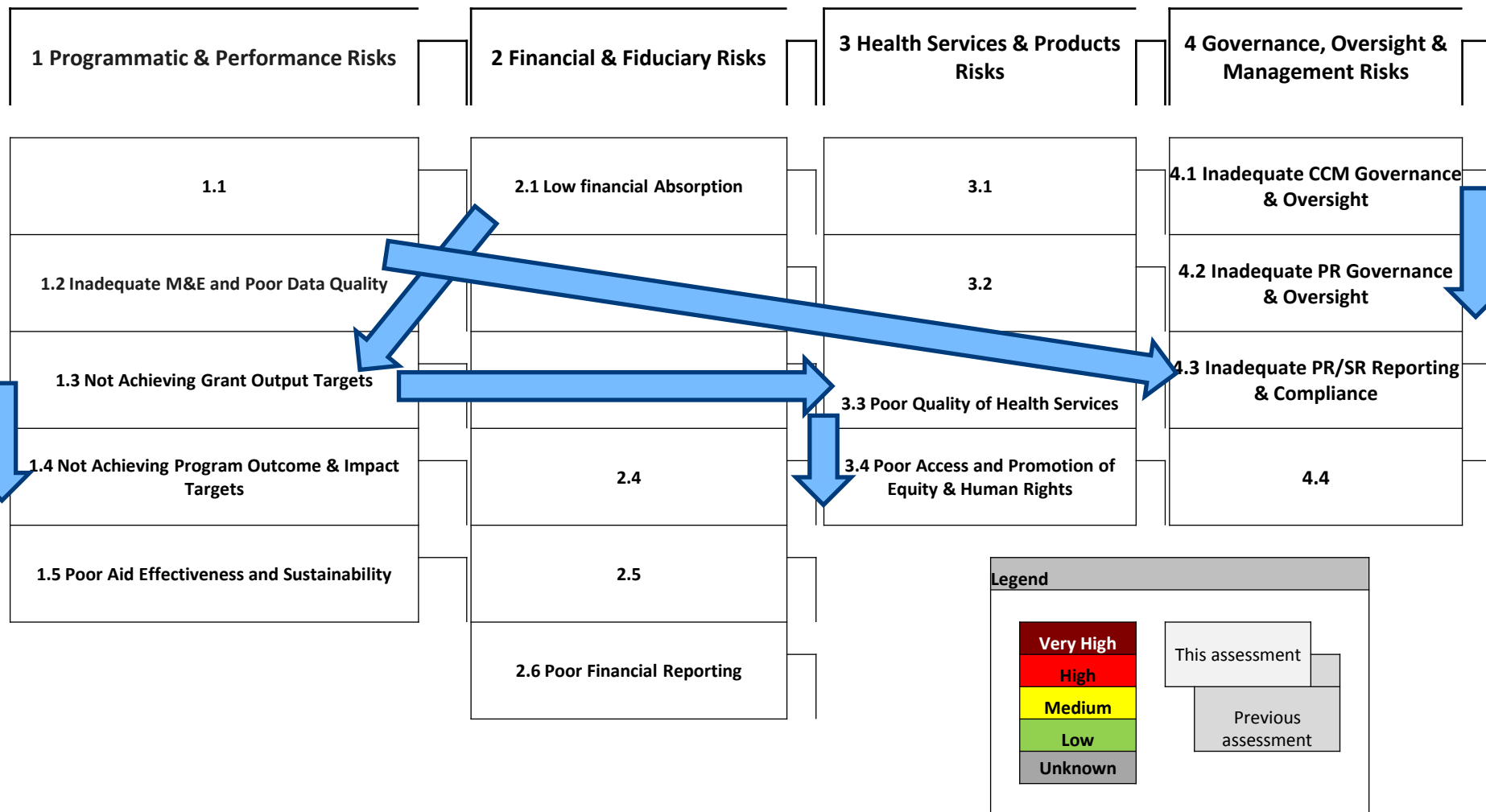
Challenges

- Delays to achieve:
 - Full signature of agreement (9 countries)
 - Agreements on baseline verification schedule
 - Implementation of verification protocol
 - Reprogramming and effective use of start-up funding
 - Coordination of TC and other initiatives
- Condition to succeed
 - Keep an active agenda in countries and region
 - Stakeholders commitment to solve complex situations

Next steps

- Expected support in Presidential Summit in June to support EMMIE
- Agreement Global Fund and countries on CoD
 - Legal terms
 - Verification protocol
 - Confirmation of baselines and targets
 - Signature of agreement by participant countries
- RCM work plan 2015-2016
- PR work plan 2015 and 2016

Operational risks based on execution to date and expected CoD



Thank you!

***Questions, comments,
suggestions,
recommendations?***